

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	FINAL			FINAL		
	June 2003	June 2002	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$700,795,003.92	\$597,916,407.35	\$102,878,596.57	\$4,262,774,777.62	\$4,266,291,048.99	(\$3,516,271.37)
Sales & Use Tax	542,935,827.40	543,608,558.68	(672,731.28)	3,090,857,268.79	3,064,318,637.79	26,538,631.00
Corporation Business Tax	99,163,406.74	91,401,689.43	7,761,717.31	482,973,897.73	371,783,974.58	111,189,923.15
Motor Fuel:						
Motor Carrier	2,743,364.23	1,654,129.26	1,089,234.97	11,455,808.82	8,480,356.25	2,975,452.57
Gasoline	65,746,912.45	66,319,590.54	(572,678.09)	383,803,291.37	376,585,613.42	7,217,677.95
Special Fuel	11,406,534.26	7,967,297.62	3,439,236.64	62,734,350.10	45,219,582.13	17,514,767.97
Total Motor Fuel Tax	79,896,810.94	75,941,017.42	3,955,793.52	457,993,450.29	430,285,551.80	27,707,898.49
Succession Tax	5,281,828.45	5,702,624.60	(420,796.15)	72,493,562.22	74,476,175.31	(1,982,613.09)
Estate Tax	13,905,036.08	6,609,047.17	7,295,988.91	111,823,742.33	78,610,644.79	33,213,097.54
Public Service Corps.						
Community Antenna TV	8,201,394.65	0.00	8,201,394.65	45,516,270.12	\$29,667,697.86	15,848,572.26
Electric & Power	6,781,820.03	7,264,586.62	(482,766.59)	31,408,142.94	30,882,436.89	525,706.05
Gas Companies	10,258,263.78	7,025,858.29	3,232,405.49	43,258,246.92	31,181,829.29	12,076,417.63
Gas & Electric	18,123,888.79	17,857,982.32	265,906.47	77,699,344.85	74,762,744.15	2,936,600.70
Railroads	20.00	20.00	0.00	77,716.00	103,604.80	(25,888.80)
Total Public Service Corps.	43,365,387.25	32,148,447.23	11,216,940.02	197,959,720.83	166,598,312.99	31,361,407.84
Insurance Companies:						
Domestic	8,469,574.77	7,397,875.80	1,071,698.97	32,722,397.16	31,063,907.60	1,658,489.56
Foreign	39,831,340.03	34,459,205.89	5,372,134.14	151,041,949.72	135,999,108.34	15,042,841.38
Health Care Centers	11,282,535.00	10,762,736.83	519,798.17	42,021,942.84	41,280,790.81	741,152.03
Unauthorized Insurers	51,078.23	18,431.26	32,646.97	3,697,811.66	2,905,424.14	792,387.52
Total Insurance Taxes	59,634,528.03	52,638,249.78	6,996,278.25	229,484,101.38	211,249,230.89	18,234,870.49
Cigarette Tax	39,601,062.25	29,699,726.88	9,901,335.37	251,495,142.00	156,485,164.29	95,009,977.71
Petroleum Gross Earnings	28,058,583.28	30,849,183.33	(2,790,600.05)	125,451,234.89	100,113,928.89	25,337,306.00
Real Estate Conveyance	30,474,878.17	14,377,174.01	16,097,704.16	147,410,831.67	119,351,195.43	28,059,636.24
Alcoholic Beverages	9,388,566.67	7,571,428.47	1,817,138.20	42,490,673.44	41,618,819.99	871,853.45
Admissions & Dues	2,904,688.14	2,304,840.93	599,847.21	31,666,187.25	26,849,216.61	4,816,970.64
Gift Tax	598,210.08	509,332.81	88,877.27	27,334,615.95	19,953,803.06	7,380,812.89
Occupational Tax	68,146.94	67,711.03	435.91	6,014,635.73	5,947,456.00	67,179.73
Tourism Fund	98,943.69	302,055.31	(203,111.62)	4,433,560.82	4,536,350.18	(102,789.36)
Tobacco Products	553,585.38	347,689.55	205,895.83	4,558,658.78	4,418,839.41	139,819.37
Solid Waste	0.00	0.00	0.00	2,440,961.67	2,245,933.41	195,028.26
Unrelated Business Income	93,500.14	179,268.18	(85,768.04)	903,944.17	2,392,948.33	(1,489,004.16)
Controlling Interest Transfer	177,600.00	541,530.42	(363,930.42)	1,907,508.18	1,366,895.59	540,612.59
Dry Cleaners Surcharge	9,452.59	12,134.19	(2,681.60)	933,624.47	906,280.71	27,343.76
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	2,737.19	7,897.66	(5,160.47)	153,377.09	147,546.77	5,830.32
Auto Rental Surcharge	0.00	0.00	0.00	110,497.95	84,754.52	25,743.43
Business Entity	290,252.09	0.00	290,252.09	24,071,137.08	0.00	24,071,137.08
Repealed Taxes*	5,440.87	8,648.85	(3,207.98)	354,648.21	293,607.69	61,040.52
Licenses*	44,325.68	57,972.72	(13,647.04)	1,095,064.48	1,082,015.95	13,048.53
<b>Totals</b>	<b>\$1,657,347,801.97</b>	<b>\$1,492,802,636.00</b>	<b>\$164,545,165.97</b>	<b>\$9,579,186,825.02</b>	<b>\$9,151,408,333.97</b>	<b>\$427,778,491.05</b>

\*Breakdown provided on reverse

# **REFUNDS OF TAX REVENUE**

Prepared by the Tax Research Unit  
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25 Sigourney Street  
Hartford, CT 06106  
860-297-5691

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/03</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/02</u>
CT Income Tax	\$623,753,088.41	\$581,084,229.97
Corporation Business	128,390,919.85	202,402,817.64
Sales & Use	25,371,136.85	20,347,681.66
Petroleum Gross Earnings	9,471,038.83	3,333,863.93
Succession	11,558,639.42	10,649,546.53
Corp. R&D Credit Buyback	10,148,096.58	21,932,907.82
Motor Fuel	7,519,591.26	5,824,931.75
CT Estate Tax	4,927,887.53	1,700,276.96
Foreign Insurers	3,937,928.56	2,372,524.31
Cigarettes	2,048,676.61	1,836,586.63
Motor Carrier	1,456,393.20	1,743,728.87
Unrelated Business	655,065.06	387,245.61
Gift Tax	608,177.09	872,427.46
Real Estate Conveyance	719,339.27	2,822,110.83
Health Care Centers	305,296.00	1,081,185.05
Tobacco Distributor	188,249.87	719,249.29
Controlling Interest	205,978.24	270,592.82
Special Motor Fuel	142,627.57	207,781.43
Unauthorized Insurers	108,997.31	*
Alcoholic Beverages	74,693.58	17,617.45
Room Occupancy	32,619.93	258,986.52
Admissions & Dues	22,542.99	30,736.75
Domestic Insurers	170,269.73	1,431,278.00
Occupational	29,506.39	25,245.10
Miscellaneous	28,699.71	913,850.23
<b>Total</b>	<b>\$831,875,459.84</b>	<b>\$862,267,402.61</b>

\*Included in miscellaneous refunds.

<u>REPEALED TAXES:</u>	<u>FY 2003</u>	<u>FY 2002</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$339,753.19	\$167,042.02	\$172,711.17
Hazardous Waste	10,744.66	83,222.66	(72,478.00)
Hospital Gross Earnings	0.00	38,128.45	(38,128.45)
Nursing Homes	514.43	0.00	514.43
Tire Fee	1,691.77	0.00	1,691.77
Fiduciary Estate	3,079.31	5,214.56	(2,135.25)
<b>Total</b>	<b>\$355,783.36</b>	<b>\$293,607.69</b>	<b>\$62,175.67</b>

<u>LICENSES:</u>	<u>FY 2003</u>	<u>FY 2002</u>	<u>Difference</u>
Motor Carrier	\$301,115.50	\$299,740.00	\$1,375.50
Cigarettes	274,405.57	281,404.22	(6,998.65)
Sales	508,653.99	476,044.00	32,609.99
Tobacco	10,889.42	24,827.73	(13,938.31)
<b>Total</b>	<b>\$1,095,064.48</b>	<b>\$1,082,015.95</b>	<b>\$13,048.53</b>